|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-1 国内贸易主要指标** | | | | | | | | |
| **单位：亿元** | | | | | | | | |
| 指 标 | 2000 | 2005 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012比2011年增长% |
| 社会消费品零售总额 | 31.30 | 59.63 | 101.07 | 117.91 | 137.0 | 167.58 | 180.31 | 11.6 |
| 按行业分 |  |  |  |  |  |  |  |  |
| 批发零售业 | 20.63 | 48.01 | 84.42 | 98.27 | 122.34 | 150.69 | 162.32 | 11.4 |
| 限额以上 | 0.90 | 7.19 | 13.38 | 15.37 | 20.66 | 41.49 | 49.49 | 9.7 |
| 限额以下 | 19.73 | 40.82 | 71.04 | 82.90 | 101.68 | 109.20 | 112.83 | 12.2 |
| 住宿餐饮业 | 3.71 | 9.83 | 16.65 | 19.64 | 14.63 | 16.89 | 17.99 | 13.4 |
| 限额以上 | 0.56 | 1.03 | 1.80 | 2.06 | 2.45 | 4.38 | 5.61 | 17.3 |
| 限额以下 | 3.15 | 8.80 | 14.85 | 17.58 | 12.18 | 12.51 | 12.38 | 11.7 |
| 其他行业 | 6.96 | 1.80 | —— | —— | —— | —— |  |  |
| 按城乡分 |  |  |  |  |  |  |  |  |
| 城镇 | 17.84 | 34.45 | 69.37 | 68.86 | 128.69 | 157.96 | 169.13 | 11.4 |
| 乡村 | 13.5 | 25.2 | 41.7 | 49.0 | 8.3 | 9.6 | 11.2 | 14.6 |
| 批发零售业商品销售总额 | 71.5 | 109.9 | 160.1 | 179.3 | 195.8 | 254.9 | 313.2 | 22.9 |
| 批发额 |  | 61.86 | 75.66 | 81.06 | 83.62 | 104.2 | 150.9 | 44.8 |
| 零售额 |  | 48.0 | 84.4 | 98.3 | 112.2 | 150.7 | 162.3 | 7.7 |
| 按行业分 |  |  |  |  |  |  |  |  |
| 批发业销售额 | 34.4 | 60.3 | 80.3 | 80.9 | 84.2 | 98.4 | 138.8 | 41.1 |
| 批发额 |  | 51.1 | 69.9 | 71.8 | 80.79 | 93.94 | 134.83 | 43.53 |
| 零售额 |  | 9.1 | 10.5 | 9.1 | 3.4 | 4.4 | 3.9 | -11.2 |
| 零售业销售额 | 37.1 | 49.6 | 79.7 | 98.5 | 111.7 | 156.5 | 174.5 | 11.5 |
| 批发额 |  | 10.7 | 5.8 | 9.3 | 2.8 | 10.3 | 16.1 | 56.5 |
| 零售额 |  | 38.9 | 73.9 | 89.2 | 108.8 | 146.3 | 158.4 | 8.3 |
| 按规模分 |  |  |  |  |  |  |  |  |
| 限额以上销售额 | 10.4 | 49.5 | 78.3 | 82.4 | 80.9 | 127.5 | 183.9 | 44.2 |
| 批发额 |  | 42.3 | 64.9 | 67.0 | 70.35 | 86.04 | 134.39 | 56.19 |
| 零售额 |  | 7.2 | 13.4 | 15.4 | 10.5 | 41.5 | 49.5 | 19.3 |
| 限额以下销售额 | 61.0 | 60.4 | 81.8 | 96.9 | 114.9 | 127.4 | 129.4 | 1.6 |
| 批发额 |  | 19.6 | 10.8 | 14.0 | 13.3 | 18.2 | 16.5 | -9.1 |
| 零售额 |  | 40.8 | 71.0 | 82.9 | 101.7 | 109.2 | 112.8 | 3.3 |
| 限额以上住宿餐饮业营业额 |  | 1.4 | 2.4 | 2.6 | 3.3 | 3.7 | 7.7 | 18.3 |
| #客房收入 |  | 0.3 | 0.5 | 0.5 | 0.9 | 1.0 | 1.8 | 26.3 |
| 餐费收入 |  | 1.0 | 1.7 | 1.7 | 2.0 | 2.3 | 5.3 | 16.2 |
| 商品销售收入 |  | 0.11 | 0.1 | 0.18 | 0.1 | 0.1 | 0.3 | 47.3 |
| 亿元以上商品交易市场成交额 |  | 3.66 | 5.1 | 5.72 | 6.4 | 7.2 | 8.1 | 12.0 |
| 限额以上连锁店销售总额 |  |  |  |  | 19.44 | 25.43 | 26.72 | 5.05 |
| #零售额 |  |  |  |  | 18.58 | 24.50 | 26.05 | 6.3 |
| 注：1. 2005-2008年有关数据根据第二次经济普查资料有所调整。2010年指标口径和统计范围有些调整。 | | | | | | | | |

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| **9-2 按行业及城乡分社会消费品零售总额** | | | | | | | | | | | |
| 单位：亿元 |  | |  | |  | |  | |  | |  |
| 年份 | 社会消费品零售总额 | 按行业分 | | | | | | 按城乡分 | | | |
| 批发零售业 | | 住宿餐饮业 | | 其他行业 | | 城镇 | | 乡村 | |
| 1994 | 22.99 |  | |  | |  | |  | |  | |
| 1995 | 24.76 |  | |  | |  | |  | |  | |
| 1996 | 26.59 |  | |  | |  | |  | |  | |
| 1997 | 27.63 |  | |  | |  | |  | |  | |
| 1998 | 29.18 |  | |  | |  | |  | |  | |
| 1999 | 30.17 |  | |  | |  | |  | |  | |
| 2000 | 31.30 | 20.63 | | 3.71 | | 6.96 | | 17.84 | | 13.46 | |
| 2001 | 33.95 | 22.23 | | 4.47 | | 7.24 | | 19.32 | | 14.63 | |
| 2002 | 37.26 | 24.36 | | 4.93 | | 7.98 | | 21.20 | | 16.06 | |
| 2003 | 42.54 | 35.74 | | 5.65 | | 1.14 | | 24.23 | | 18.30 | |
| 2004 | 50.64 | 40.60 | | 8.54 | | 1.50 | | 29.38 | | 21.25 | |
| 2005 | 59.71 | 48.07 | | 9.84 | | 1.80 | | 34.49 | | 25.22 | |
| 2006 | 70.29 | 58.15 | | 10.85 | | 1.29 | | 39.55 | | 30.74 | |
| 2007 | 83.75 | 66.32 | | 17.15 | | 0.28 | | 47.98 | | 35.78 | |
| 2008 | 101.07 | 84.42 | | 16.65 | | —— | | 69.37 | | 41.70 | |
| 2009 | 117.91 | 98.27 | | 19.64 | | —— | | 68.86 | | 49.05 | |
| 2010 | 136.97 | 122.34 | | 14.63 | | —— | | 128.69 | | 8.28 | |
| 2011 | 167.58 | 150.69 | | 16.89 | | —— | | 157.96 | | 9.62 | |
| 2012 | 180.31 | 162.32 | | 17.99 | | —— | | 169.13 | | 11.18 | |
| 注：1. 本表1992-2004年数据根据云浮市第一次全国经济普查资料进行了调整。 | | | | | | | | |  | |  |
| 2. 本表2005-2008年数据根据云浮市第二次全国经济普查资料进行了调整。 | | | | | | | | |  | |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-3各县（市、区）社会消费品零售总额（2012年）** | | | | | | | | | |
|  | | | | | | | | | |
|  |  | |  | |  | |  | |  |
| 单位：亿元 |  | |  | |  | |  | |  |
| 县（市、区） | 社会消费品零售总额 | 按行业分 | | | | 按城乡分 | | | |
| 批发和零售业 | | 住宿和餐饮业 | | 城镇 | | 乡村 | |
| 全市 | 180.3 | 162.3 | | 18.0 | | 169.1 | | 11.2 | |
| 市 直 | 22.7 | 22.0 | | 0.7 | | 22.7 | |  | |
| 云城区 | 33.9 | 29.5 | | 4.4 | | 33.9 | |  | |
| 罗定市 | 49.6 | 46.0 | | 3.6 | | 42.4 | | 7.3 | |
| 新兴县 | 34.9 | 30.2 | | 4.7 | | 32.9 | | 2.0 | |
| 郁南县 | 29.3 | 25.6 | | 3.7 | | 29.3 | |  | |
| 云安县 | 9.9 | 8.9 | | 1.0 | | 8.0 | | 1.9 | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-4各县（市、区）社会消费品零售总额** | | | | | | | | | | | | | | | | | |
|  |  |  | |  | |  | |  | |  | |  | |  | |  | |
| 单位: 万元 | | | | | |  | |  | |  | |  | |  | |  | |
| 县（市、区） | 2000 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 |
| **全市** | **312981** | | **597092** | | **702894** | | **837518** | | **1010660** | | **1179104** | | **1369733** | | **1675781** | | **1803112** |
| 云城区（含市直） | 65900 | | 133429 | | 153393 | | 184091 | | 229863 | | 263688 | | 374371 | | 538719 | | 565480 |
| 罗定市 | 110015 | | 183134 | | 216535 | | 255832 | | 302180 | | 350018 | | 282337 | | 320768 | | 348594 |
| 新兴县 | 62950 | | 134024 | | 159662 | | 191916 | | 231461 | | 274380 | | 234347 | | 265155 | | 293448 |
| 郁南县 | 56906 | | 112473 | | 132418 | | 156065 | | 187810 | | 220925 | | 80679 | | 91618 | | 99329 |
| 云安县 | 17210 | | 34031 | | 40886 | | 49613 | | 59345 | | 70093 | | 397999 | | 459521 | | 496261 |
| 注: 本表2005-2008年数据根据云浮市第二次全国经济普查资料进行了调整。 | | | | | | | | | | | | | | | |  | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-5 批发零售业商品销售总额** | | | | | | | | | | | | | |
|  |  | |  | |  |  | |  | |  | |  | |
| 单位：万元 |  | |  | |  |  | |  | |  | |  | |
| 项 目 | 2000 | 2005 | | 2008 | | | 2009 | | 2010 | | 2011 | | 2012 |
| 合 计 |  | 1098709 | | 1600818 | | | 1793328 | | 1958245 | | 2549149 | | 3132401 |
| 按行业分组 |  |  | |  | | |  | |  | |  | |  |
| 批发业 |  | 602656 | | 803487 | | | 808571 | | 841721 | | 983706 | | 1387621 |
| 零售业 |  | 496053 | | 797331 | | | 984757 | | 1116524 | | 1565443 | | 1744780 |
| 按规模分组 |  |  | |  | | |  | |  | |  | |  |
| 限额以上企业和个体户类值 |  | 494711 | | 782674 | | | 823979 | | 808748 | | 1275361 | | 1838770 |
| 食品、饮料、烟酒类 |  | 418041 | | 648018 | | | 597214 | | 644234 | | 722412 | | 697016 |
| 服装鞋帽、针纺织品类 |  | 476 | | 978 | | | 1156 | | 1110 | | 1299 | | 1541 |
| 化妆品类 |  | 452 | | 1119 | | | 1401 | | 1817 | | 1989 | | 1721 |
| 金银珠宝类 |  | 114 | | 43 | | | 46 | | 61 | | 31267 | | 12324 |
| 日用品类 |  | 1753 | | 2956 | | | 4344 | | 5656 | | 14472 | | 19995 |
| 五金、电料类 |  | 134 | | 167 | | | 81 | | 81 | | 127 | | 192 |
| 体育、娱乐用品类 |  | 19 | | 37 | | | 55 | | 61 | | 96 | | 100 |
| 书报杂志类 |  | 1050 | | 1020 | | | 705 | | 12 | | 13 | | 14 |
| 电子出版物及音像制品类 |  | 19 | | 29 | | | 25 | | 15 | | 19 | | 18 |
| 家用电器和音像器材类 |  | 978 | | 3202 | | | 3554 | | 8745 | | 24892 | | 36387 |
| 中西药品类 |  | 55 | | 92 | | | 53 | | 1539 | | 4671 | | 15929 |
| 文化办公用品类 |  | 227 | | 339 | | | 391 | | 703 | | 1609 | | 5114 |
| 家具类 |  |  | | 66 | | | 57 | | 92 | | 191 | | 1973 |
| 通讯器材类 |  | 86 | | 88 | | | 57 | | 95 | | 177 | | 53 |
| 煤炭及制品类 |  |  | | 2521 | | | 7493 | | 5303 | | 17104 | | 62434 |
| 木材及制品类 |  |  | |  | | |  | |  | |  | |  |
| 石油及制品类 |  | 65357 | | 118656 | | | 122712 | | 33369 | | 328597 | | 335070 |
| 化工材料及制品类 |  |  | |  | | |  | |  | | 8038 | | 6659 |
| 金属材料类 |  |  | |  | | | 49758 | | 36409 | | 28794 | | 30398 |
| 建筑及装潢材料类 |  |  | |  | | | 22707 | | 34224 | | 42288 | | 65326 |
| 机电产品及设备类 |  | 734 | | 914 | | | 4478 | | 8923 | | 12567 | | 17655 |
| 汽车类 |  |  | | 199 | | | 6742 | | 25027 | | 30877 | | 47898 |
| 种子饲料类 |  | 1337 | | 291 | | | 19 | |  | |  | | 473502 |
| 棉麻类 |  |  | |  | | |  | |  | |  | |  |
| 其它类 |  | 3878 | | 1940 | | | 931 | | 1270 | | 3863 | | 7452 |
| 限额以下企业和个体户 |  | 603999 | | 818144 | | | 969349 | | 1149498 | | 1273789 | | 1293631 |
| 注：1.本表2000-2004年数据根据云浮市第一次全国经济普查资料进行了调整。 | | | | | | | | | |  | |  | |
| 2.本表2005年-2008年数据根据云浮市第二次全国经济普查资料有所调整。 | | | | | | | | | |  | |  | |

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| **9-6 批发零售业商品批发额** | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
|  |  |  | |  | |  | |  | |  | |  | |
| 单位：万元 |  |  | |  | |  | |  | |  | |  | |
| 项 目 | 2000 | | 2005 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 |
| 合 计 |  | | 618631 | | 756630 | | 810625 | | 836182 | | 1042266 | | 1509216 |
| 按行业分组 |  | |  | |  | |  | |  | |  | |  |
| 批发业 |  | | 511267 | | 698674 | | 717673 | | 807948 | | 939424 | | 1348316 |
| 零售业 |  | | 107364 | | 57956 | | 92952 | | 28234 | | 102842 | | 160900 |
| 按规模分组 |  | |  | |  | |  | |  | |  | |  |
| 限额以上企业和个体户类值 |  | | 422836 | | 648911 | | 670284 | | 703507 | | 860440 | | 1343883 |
| 食品、饮料、烟酒类 |  | | 407594 | | 630645 | | 574462 | | 617658 | | 678612 | | 643468 |
| 服装鞋帽、针纺织品类 |  | |  | |  | |  | |  | |  | | 2 |
| 化妆品类 |  | |  | |  | |  | |  | | 2 | |  |
| 金银珠宝类 |  | |  | |  | |  | |  | | 25692 | | 3235 |
| 日用品类 |  | |  | |  | |  | |  | | 4303 | | 7371 |
| 五金、电料类 |  | |  | |  | |  | |  | |  | |  |
| 体育、娱乐用品类 |  | |  | |  | |  | |  | |  | |  |
| 书报杂志类 |  | |  | | 119 | | 38 | |  | |  | |  |
| 电子出版物及音像制品类 |  | |  | |  | |  | |  | |  | |  |
| 家用电器和音像器材类 |  | |  | |  | |  | |  | | 304 | |  |
| 中西药品类 |  | |  | |  | |  | |  | | 15 | | 9756 |
| 文化办公用品类 |  | |  | |  | |  | |  | | 1032 | | 3565 |
| 家具类 |  | |  | |  | |  | |  | |  | |  |
| 通讯器材类 |  | |  | |  | |  | |  | |  | |  |
| 煤炭及制品类 |  | |  | | 2521 | | 7493 | | 5303 | | 17104 | | 62434 |
| 木材及制品类 |  | |  | |  | |  | |  | |  | |  |
| 石油及制品类 |  | | 10483 | | 15134 | | 15807 | | 9843 | | 53790 | | 47505 |
| 化工材料及制品类 |  | |  | |  | |  | |  | | 8038 | | 6659 |
| 金属材料类 |  | |  | |  | | 49758 | | 36409 | | 28794 | | 30398 |
| 建筑及装潢材料类 |  | |  | |  | | 22707 | | 34224 | | 42288 | | 55758 |
| 机电产品及设备类 |  | |  | |  | |  | | 70 | |  | |  |
| 汽车类 |  | |  | |  | |  | |  | |  | |  |
| 种子饲料类 |  | | 1337 | | 291 | | 19 | |  | |  | | 473502 |
| 棉麻类 |  | |  | |  | |  | |  | |  | |  |
| 其它类 |  | | 3421 | | 201 | |  | |  | | 465 | | 229 |
| 限额以下企业和个体户 |  | | 195795 | | 107719 | | 140341 | | 132674 | | 181826 | | 165333 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-7 批发零售业商品零售额** | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
|  |  | |  |  | | |  |  | |  | |  | |
| 单位：万元 |  | |  |  | | |  |  | |  | |  | |
| 项 目 | 2000 | 2005 | | | 2008 | 2009 | | | 2010 | | 2011 | | 2012 |
| 合 计 |  | 480078 | | | 844188 | 982703 | | | 1122064 | | 1506883 | | 1623186 |
| 按行业分组 |  |  | | |  |  | | |  | |  | |  |
| 批发业 |  | 91389 | | | 104813 | 90898 | | | 33773 | | 44283 | | 39305 |
| 零售业 |  | 388689 | | | 739375 | 891805 | | | 1088290 | | 1462601 | | 1583880 |
| 按规模分组 |  |  | | |  |  | | |  | |  | |  |
| 限额以上企业和个体户类值 |  | 71875 | | | 133763 | 153695 | | | 105240 | | 414921 | | 494888 |
| 食品、饮料、烟酒类 |  | 10447 | | | 17373 | 22752 | | | 26576 | | 43799 | | 53549 |
| 服装鞋帽、针纺织品类 |  | 476 | | | 978 | 1156 | | | 1110 | | 1299 | | 1539 |
| 化妆品类 |  | 452 | | | 1119 | 1401 | | | 1817 | | 1987 | | 1721 |
| 金银珠宝类 |  | 114 | | | 43 | 46 | | | 61 | | 5574 | | 9089 |
| 日用品类 |  | 1753 | | | 2956 | 4344 | | | 5656 | | 10169 | | 12624 |
| 五金、电料类 |  | 134 | | | 167 | 81 | | | 81 | | 127 | | 192 |
| 体育、娱乐用品类 |  | 19 | | | 37 | 55 | | | 61 | | 96 | | 100 |
| 书报杂志类 |  | 1050 | | | 901 | 668 | | | 12 | | 13 | | 14 |
| 电子出版物及音像制品类 |  | 19 | | | 29 | 25 | | | 15 | | 19 | | 18 |
| 家用电器和音像器材类 |  | 978 | | | 3202 | 3554 | | | 8745 | | 24587 | | 36387 |
| 中西药品类 |  | 55 | | | 92 | 53 | | | 1539 | | 4657 | | 6173 |
| 文化办公用品类 |  | 227 | | | 339 | 391 | | | 703 | | 576 | | 1549 |
| 家具类 |  |  | | | 66 | 57 | | | 92 | | 191 | | 1973 |
| 通讯器材类 |  | 86 | | | 88 | 57 | | | 95 | | 177 | | 53 |
| 煤炭及制品类 |  |  | | |  |  | | |  | |  | |  |
| 木材及制品类 |  |  | | |  |  | | |  | |  | |  |
| 石油及制品类 |  | 54874 | | | 103522 | 106905 | | | 23526 | | 274807 | | 287565 |
| 化工材料及制品类 |  |  | | |  |  | | |  | |  | |  |
| 金属材料类 |  |  | | |  |  | | |  | |  | |  |
| 建筑及装潢材料类 |  |  | | |  |  | | |  | |  | | 9568 |
| 机电产品及设备类 |  | 734 | | | 914 | 4478 | | | 8853 | | 12567 | | 17655 |
| 汽车类 |  |  | | | 199 | 6742 | | | 25027 | | 30877 | | 47898 |
| 种子饲料类 |  |  | | |  |  | | |  | |  | |  |
| 棉麻类 |  |  | | |  |  | | |  | |  | |  |
| 其它类 |  | 457 | | | 1739 | 931 | | | 1270 | | 3397 | | 7223 |
| 限额以下企业和个体户 |  | 408203 | | | 710425 | 829008 | | | 1016823 | | 1091963 | | 1128298 |
| 注：1.本表2000-2004年数据根据云浮市第一次全国经济普查资料进行了调整。 | | | | | | | | | |  | |  | |
| 2.本表2005年-2008年数据根据云浮市第二次全国经济普查资料有所调整。 | | | | | | | | | |  | |  | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-8 各县（市、区）批发零售业商品销售总额** | | | | | | | | | | | | | | | | | |
|  |  | |  |  | |  | |  | |  | |  | |  | |  | |
| 单位：万元 | | | | | | | | | | | | | | | | | |
| 县（市、区） |  | 2010 | | |  | |  | | 2011 | |  | |  | | 2012 | |  |
| 销售  总额 |  | | |  | | 销售  总额 | |  | |  | | 销售  总额 | |  | |  |
| 批发 | | | 零售 | | 批发 | | 零售 | | 批发 | | 零售 |
| 全市 | 1958245 | 836182 | | | 1122064 | | 2549149 | | 1042266 | | 1506883 | | 3132401 | | 1509216 | | 1623186 |
| 市 直 | 151793 | 146185 | | | 5608 | | 449001 | | 220495 | | 228506 | | 451205 | | 231293 | | 219913 |
| 云城区 | 289335 | 62141 | | | 241019 | | 343532 | | 80108 | | 263424 | | 367988 | | 72754 | | 295234 |
| 罗定市 | 409068 | 40511 | | | 368557 | | 509423 | | 84536 | | 424888 | | 604136 | | 143718 | | 460418 |
| 新兴县 | 729427 | 485177 | | | 244250 | | 834044 | | 556752 | | 277292 | | 1239976 | | 938268 | | 301708 |
| 郁南县 | 291973 | 88458 | | | 203515 | | 285849 | | 55720 | | 230130 | | 328692 | | 72275 | | 256417 |
| 云安县 | 86650 | 13711 | | | 72939 | | 127300 | | 44655 | | 82644 | | 140403 | | 50908 | | 89495 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **9-9 限额以上批发业商品购、销、存总额（2012年）** | | | | | | | |
|  | | | | | | | |
|  | | | | | | | |
|  |  | |  | |  | |  |
| 单位：万元 |  | |  | |  | |  |
| 项 目 | 企业单位数(个) | 购进总额 | |  | | 商品销售  总额 | |
| #进口 | |
| 批发业合计 | 41 | 1395410 | | 82285 | | 1492625 | |
| 国有控股 | 7 | 247242 | | 56774 | | 296442 | |
| 按登记注册类型分 |  |  | |  | |  | |
| 内资企业 | 39 | 1382939 | | 82285 | | 1480409 | |
| 国有企业 | 4 | 47008 | |  | | 50148 | |
| 有限责任公司 | 26 | 1225525 | | 82285 | | 1233802 | |
| 国有独资公司 | 1 | 58244 | | 56774 | | 59694 | |
| 其他有限责任公司 | 25 | 1167280 | | 25510 | | 1174109 | |
| 股份有限公司 | 2 | 77660 | |  | | 165059 | |
| 私营企业 | 6 | 28721 | |  | | 27266 | |
| 私营独资企业 | 1 | 3407 | |  | | 3565 | |
| 私营有限责任公司 | 5 | 25314 | |  | | 23701 | |
| 其他企业 | 1 | 4025 | |  | | 4133 | |
| 港、澳、台商投资企业 | 1 | 6198 | |  | | 5232 | |
| 港、澳、台商独资经营企业 | 1 | 6198 | |  | | 5232 | |
| 外商投资企业 | 1 | 6273 | |  | | 6984 | |
| 中外合作经营企业 | 1 | 6273 | |  | | 6984 | |
| 个体工商户 | 1 | 2687 | |  | | 2698 | |
| 按国民经济行业分 |  |  | |  | |  | |
| 农、林、牧产品批发 | 3 | 575250 | | 25510 | | 535920 | |
| 食品、饮料及烟草制品批发 | 16 | 584483 | |  | | 722614 | |
| 烟草制品批发 | 2 | 141989 | |  | | 186600 | |
| 纺织、服装及家庭用品批发 | 1 | 2287 | |  | | 2299 | |
| 文化、体育用品及器材批发 | 3 | 31421 | |  | | 30960 | |
| 医药及医疗器材批发 | 4 | 14367 | |  | | 12711 | |
| 矿产品、建材及化工产品批发 | 12 | 126848 | |  | | 125985 | |
| 煤炭及制品批发 | 5 | 62618 | |  | | 62538 | |
| 石油及制品批发 | 2 | 17613 | |  | | 17615 | |
| 金属及金属矿批发 | 1 | 36348 | |  | | 35401 | |
| 建材批发 | 1 | 2540 | |  | | 2523 | |
| 化肥批发 | 2 | 4540 | |  | | 4664 | |
| 贸易经纪与代理 | 2 | 60756 | | 56774 | | 62136 | |
| 其他批发业 |  |  | |  | |  | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **9-9 续表** | | | | | | | |
| 单位：万元 |  | |  | |  | |  |
| 项 目 | 批发 |  | | 零售 | | 年末库  存总额 | |
| #出口 | |
| 批发业合计 | 1488757 | 6212 | | 3868 | | 86752 | |
| 国有控股 | 294348 | 1470 | | 2094 | | 5518 | |
| 按登记注册类型分 |  |  | |  | |  | |
| 内资企业 | 1476541 | 6212 | | 3868 | | 86709 | |
| 国有企业 | 48054 |  | | 2094 | | 705 | |
| 有限责任公司 | 1232742 | 6212 | | 1060 | | 74403 | |
| 国有独资公司 | 59694 | 1470 | |  | | 88 | |
| 其他有限责任公司 | 1173048 | 4742 | | 1060 | | 74315 | |
| 股份有限公司 | 165059 |  | |  | | 9390 | |
| 私营企业 | 27266 |  | |  | | 2192 | |
| 私营独资企业 | 3565 |  | |  | | 2 | |
| 私营有限责任公司 | 23701 |  | |  | | 2190 | |
| 其他企业 | 3420 |  | | 713 | | 19 | |
| 港、澳、台商投资企业 | 5232 |  | |  | |  | |
| 港、澳、台商独资经营企业 | 5232 |  | |  | |  | |
| 外商投资企业 | 6984 |  | |  | | 44 | |
| 中外合作经营企业 | 6984 |  | |  | | 44 | |
| 个体工商户 | 2698 |  | |  | | 130 | |
| 按国民经济行业分 |  |  | |  | |  | |
| 农、林、牧产品批发 | 535920 |  | |  | | 49869 | |
| 食品、饮料及烟草制品批发 | 719807 |  | | 2807 | | 21880 | |
| 烟草制品批发 | 186600 |  | |  | | 4725 | |
| 纺织、服装及家庭用品批发 | 2299 | 2299 | |  | |  | |
| 文化、体育用品及器材批发 | 30257 |  | | 703 | | 891 | |
| 医药及医疗器材批发 | 12711 |  | |  | | 3143 | |
| 矿产品、建材及化工产品批发 | 125628 |  | | 357 | | 10812 | |
| 煤炭及制品批发 | 62538 |  | |  | | 8588 | |
| 石油及制品批发 | 17397 |  | | 218 | | 227 | |
| 金属及金属矿批发 | 35266 |  | | 135 | | 947 | |
| 建材批发 | 2519 |  | | 4 | | 31 | |
| 化肥批发 | 4664 |  | |  | | 1020 | |
| 贸易经纪与代理 | 62136 | 3913 | |  | | 157 | |
| 其他批发业 |  |  | |  | |  | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-10 限额以上零售业商品购、销、存总额（2012年）** | | | | | | | | | | | | | | | |
| 单位：万元 | |  | | | | |  | | |  | | | |  | |
| 项 目 | | 企业单位  数(个) | | 购进总额 | | | |  | | | | 商品销  售总额 | | | |
| #进口 | | | |
| 零售业合计 | | 120 | | 301919 | | | | 1173 | | | | 509701 | | | |
| 国有控股 | | 15 | | 69738 | | | |  | | | | 268825 | | | |
| 按登记注册类型分 | |  | |  | | | |  | | | |  | | | |
| 内资企业 | | 117 | | 263959 | | | | 1173 | | | | 471755 | | | |
| 国有企业 | | 10 | | 14433 | | | |  | | | | 13758 | | | |
| 集体企业 | | 2 | | 10455 | | | |  | | | | 12407 | | | |
| 有限责任公司 | | 56 | | 127490 | | | | 1173 | | | | 133255 | | | |
| 其他有限责任公司 | | 56 | | 127490 | | | | 1173 | | | | 133255 | | | |
| 股份有限公司 | | 5 | | 60360 | | | |  | | | | 259505 | | | |
| 私营企业 | | 40 | | 41201 | | | |  | | | | 43310 | | | |
| 私营独资企业 | | 14 | | 15002 | | | |  | | | | 15284 | | | |
| 私营合伙企业 | | 2 | | 1307 | | | |  | | | | 1436 | | | |
| 私营有限责任公司 | | 22 | | 23099 | | | |  | | | | 24853 | | | |
| 私营股份有限公司 | | 2 | | 1793 | | | |  | | | | 1737 | | | |
| 其他企业 | | 4 | | 10020 | | | |  | | | | 9520 | | | |
| 港、澳、台商投资企业 | | 1 | | 592 | | | |  | | | | 749 | | | |
| 合作经营企业(港或澳、台资) | | 1 | | 592 | | | |  | | | | 749 | | | |
| 外商投资企业 | | 2 | | 37369 | | | |  | | | | 37196 | | | |
| 中外合资经营企业 | | 1 | | 3372 | | | |  | | | | 3373 | | | |
| 外商投资股份有限公司 | | 1 | | 33997 | | | |  | | | | 33823 | | | |
| 个体工商户 | | 72 | | 58196 | | | |  | | | | 57215 | | | |
| 按国民经济行业分 | |  | |  | | | |  | | | |  | | | |
| 综合零售 | | 9 | | 35667 | | | |  | | | | 36423 | | | |
| 超级市场零售 | | 9 | | 35667 | | | |  | | | | 36423 | | | |
| 食品、饮料及烟草制品专门零售 | | 22 | | 21233 | | | |  | | | | 20028 | | | |
| 纺织、服装及日用品专门零售 | | 2 | | 4403 | | | |  | | | | 7262 | | | |
| 文化、体育用品及器材专门零售 | | 8 | | 7067 | | | |  | | | | 6896 | | | |
| 珠宝首饰零售 | | 7 | | 6437 | | | |  | | | | 6266 | | | |
| 医药及医疗器材专门零售 | | 5 | | 6114 | | | |  | | | | 6808 | | | |
| 药品零售 | | 5 | | 6114 | | | |  | | | | 6808 | | | |
| 汽车、摩托车、燃料及零配件专门零售 | | 38 | | 181792 | | | | 1173 | | | | 384158 | | | |
| 汽车零售 | | 11 | | 41575 | | | | 1173 | | | | 42705 | | | |
| 汽车零配件零售 | | 1 | | 17769 | | | |  | | | | 17063 | | | |
| 摩托车及零配件零售 | | 13 | | 18020 | | | |  | | | | 17330 | | | |
| 机动车燃料零售 | | 13 | | 104427 | | | |  | | | | 307061 | | | |
| 家用电器及电子产品专门零售 | | 14 | | 23040 | | | |  | | | | 24615 | | | |
| 计算机、软件及辅助设备零售 | | 2 | | 523 | | | |  | | | | 1109 | | | |
| 五金、家具及室内装修材料专门零售 | | 5 | | 3084 | | | |  | | | | 2911 | | | |
| 货摊、无店铺及其他零售业 | | 17 | | 19520 | | | |  | | | | 20600 | | | |
| **9-10 续表** | | | | | | | | | | | | | |
| 单位：万元 | |  | | |  | | | |  |  | | | |
| 项 目 | | 批发 | |  | | | | 零售 | | | | 年末库 | |
| #出口 | | | | 存总额 | |
| 零售业合计 | | 33169 | |  | | | | 476532 | | | | 54168 | |
| 国有控股 | | 30420 | |  | | | | 238405 | | | | 20468 | |
| 按登记注册类型分 | |  | |  | | | |  | | | |  | |
| 内资企业 | | 32690 | |  | | | | 439065 | | | | 53583 | |
| 国有企业 | | 229 | |  | | | | 13529 | | | | 7401 | |
| 集体企业 | |  | |  | | | | 12407 | | | | 445 | |
| 有限责任公司 | | 2146 | |  | | | | 131110 | | | | 26732 | |
| 其他有限责任公司 | | 2146 | |  | | | | 131110 | | | | 26732 | |
| 股份有限公司 | | 30191 | |  | | | | 229314 | | | | 13720 | |
| 私营企业 | | 125 | |  | | | | 43186 | | | | 3759 | |
| 私营独资企业 | |  | |  | | | | 15284 | | | | 1356 | |
| 私营合伙企业 | |  | |  | | | | 1436 | | | | 24 | |
| 私营有限责任公司 | | 125 | |  | | | | 24729 | | | | 2253 | |
| 私营股份有限公司 | |  | |  | | | | 1737 | | | | 126 | |
| 其他企业 | |  | |  | | | | 9520 | | | | 1525 | |
| 港、澳、台商投资企业 | |  | |  | | | | 749 | | | | 0 | |
| 合作经营企业(港或澳、台资) | |  | |  | | | | 749 | | | | 0 | |
| 外商投资企业 | | 479 | |  | | | | 36717 | | | | 585 | |
| 中外合资经营企业 | | 479 | |  | | | | 2894 | | | | 40 | |
| 外商投资股份有限公司 | |  | |  | | | | 33823 | | | | 545 | |
| 个体工商户 | | 1070 | |  | | | | 56145 | | | | 7569 | |
| 按国民经济行业分 | |  | |  | | | |  | | | |  | |
| 综合零售 | | 75 | |  | | | | 36348 | | | | 4832 | |
| 超级市场零售 | | 75 | |  | | | | 36348 | | | | 4832 | |
| 食品、饮料及烟草制品专门零售 | | 2071 | |  | | | | 17957 | | | | 7921 | |
| 纺织、服装及日用品专门零售 | |  | |  | | | | 7262 | | | | 2829 | |
| 文化、体育用品及器材专门零售 | |  | |  | | | | 6896 | | | | 483 | |
| 珠宝首饰零售 | |  | |  | | | | 6266 | | | | 423 | |
| 医药及医疗器材专门零售 | |  | |  | | | | 6808 | | | | 988 | |
| 药品零售 | |  | |  | | | | 6808 | | | | 988 | |
| 汽车、摩托车、燃料及零配件专门零售 | | 30191 | |  | | | | 353967 | | | | 32282 | |
| 汽车零售 | |  | |  | | | | 42705 | | | | 12389 | |
| 汽车零配件零售 | |  | |  | | | | 17063 | | | | 3121 | |
| 摩托车及零配件零售 | |  | |  | | | | 17330 | | | | 2634 | |
| 机动车燃料零售 | | 30191 | |  | | | | 276870 | | | | 14139 | |
| 家用电器及电子产品专门零售 | | 125 | |  | | | | 24490 | | | | 2667 | |
| 计算机、软件及辅助设备零售 | |  | |  | | | | 1109 | | | | 164 | |
| 五金、家具及室内装修材料专门零售 | |  | |  | | | | 2911 | | | | 727 | |
| 货摊、无店铺及其他零售业 | | 708 | |  | | | | 19892 | | | | 1438 | |

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| **9-11 限额以上住宿业经营情况（2012年）** | | | | | | | | | |
|  |  |  | |  | |  | |  | |
| 单位：万元 |  |  | |  | |  | |  | |
| 项 目 | 企业数(个) | | 营业额  合计 | |  | |  | |  |
| #客房收入 | | #餐费收入 | | #商品销  售收入 |
| 住宿业合计 | 51 | | 29823 | | 18015 | | 8638 | | 720 |
| #国有及国有控股 |  | |  | |  | |  | |  |
| 按登记注册类型分组 |  | |  | |  | |  | |  |
| 内资企业 | 15 | | 16630 | | 7366 | | 7284 | | 583 |
| 国有企业 | 1 | | 262 | | 196 | |  | |  |
| 有限责任公司 | 10 | | 12525 | | 5812 | | 5251 | | 530 |
| 国有独资企业 | 1 | | 2014 | | 1154 | | 810 | | 44 |
| 其他有限责任公司 | 9 | | 10511 | | 4657 | | 4441 | | 486 |
| 股份有限公司 | 1 | | 233 | | 230 | |  | | 3 |
| 私营企业 | 2 | | 3460 | | 978 | | 2033 | | 50 |
| 私营独资企业 |  | |  | |  | |  | |  |
| 私营合伙企业 |  | |  | |  | |  | |  |
| 私营有限责任公司 | 2 | | 3460 | | 978 | | 2033 | | 50 |
| 私营股份有限公司 |  | |  | |  | |  | |  |
| 其他企业 | 1 | | 150 | | 150 | |  | |  |
| 港、澳、台商投资企业 | 1 | | 221 | | 210 | |  | | 10 |
| 合资经营企业 |  | |  | |  | |  | |  |
| 合作经营企业 |  | |  | |  | |  | |  |
| 独资经营企业 |  | |  | |  | |  | |  |
| 投资股份有限公司 | 1 | | 221 | | 210 | |  | | 10 |
| 其他港澳台投资企业 |  | |  | |  | |  | |  |
| 外商投资企业 | 2 | | 3843 | | 1937 | | 880 | | 69 |
| 中外合资经营企业 | 1 | | 3614 | | 1709 | | 880 | | 69 |
| 中外合作经营企业 |  | |  | |  | |  | |  |
| 外资企业 |  | |  | |  | |  | |  |
| 外商投资股份有限公司 | 1 | | 228 | | 228 | |  | |  |
| 其他外商投资企业 |  | |  | |  | |  | |  |
| 个体工商户 | 33 | | 9130 | | 8501 | | 474 | | 59 |
| 按国民经济行业分组 |  | |  | |  | |  | |  |
| 旅游饭店 | 1 | | 262 | | 251 | |  | |  |
| 一般旅馆 | 32 | | 8869 | | 8250 | | 474 | | 59 |
| 其它住宿服务 |  | |  | |  | |  | |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **9-12 各县（市、区）限额以上批发零售业商品购、销、存总额（2012年）** | | | | | | | | | | | | | |
|  |  | |  | |  | |  | |  |  | |  | |
|  |  | |  | |  | |  | |  |  | |  | |
| 单位：万元 |  | |  | |  | |  | |  |  | |  | |
| 县（市、区） | 商品购  进总额 |  | | 商品销  售总额 | |  | |  | | |  | | 年末库  存总额 |
| #进口 | | 批发 | |  | | | 零售 | |
| #出口 | | |
| 合 计 | 1758212 | 83458 | | 2062239 | | 1525695 | | 6212 | | | 536544 | | 148619 |
| 批发业 |  |  | |  | |  | |  | | |  | |  |
| 云浮市 | 1398097 | 82285 | | 1495323 | | 1491456 | | 6212 | | | 3868 | | 86882 |
| 市 直 | 170985 | 56774 | | 208913 | | 208227 | | 1470 | | | 686 | | 4551 |
| 云城区 | 19248 |  | | 20172 | | 20168 | |  | | | 4 | | 1330 |
| 罗定市 | 135425 |  | | 133310 | | 131199 | | 2299 | | | 2111 | | 11331 |
| 新兴县 | 999030 | 25510 | | 1060145 | | 1060145 | | 2443 | | |  | | 68085 |
| 郁南县 | 52238 |  | | 51307 | | 51172 | |  | | | 135 | | 1246 |
| 云安县 | 21171 |  | | 21475 | | 20544 | |  | | | 931 | | 340 |

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| **9-13各县（市、区）限额以上住宿餐饮业经营情况（2012年）** | | | | | | | | | |
|
| 单位：万元 | |  | |  | |  | |  | |
| 县（市、区） | 企业数(个) | | 营业额 | |  | |  | |  |
| 客房收入 | | 餐费收入 | | 商品销  售收入 |
| 合 计 | 169 | | 87636 | | 20741 | | 60575 | | 2775 |
| 住宿业 | 51 | | 29823 | | 18015 | | 8638 | | 720 |
| 市 直 | 1 | | 2014 | | 1154 | | 810 | | 44 |
| 云城区 | 6 | | 2568 | | 1600 | | 841 | | 69 |
| 罗定市 | 4 | | 2546 | | 1525 | | 942 | | 4 |
| 新兴县 | 28 | | 19137 | | 10295 | | 6045 | | 604 |
| 郁南县 | 12 | | 3558 | | 3440 | |  | |  |
| 云安县 |  | |  | |  | |  | |  |

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| **9-14 限额以上餐饮业经营情况（2012年）** | | | | | | | | | | |
|  | |  | |  | |  | |  | |  |
| 单位：万元 | | | | | | | | | | |
| 项 目 | 企业数(个) | | 营业额 | |  | |  | |  | |
| #客房收入 | | #餐费收入 | | #商品销  售收入 | |
| 餐饮业合计 | 118 | | 57813 | | 2726 | | 51937 | | 2055 | |
| #国有及国有控股 |  | |  | |  | |  | |  | |
| 按登记注册类型分 |  | |  | |  | |  | |  | |
| 内资企业 | 17 | | 17908 | | 1769 | | 14388 | | 719 | |
| 国有企业 |  | |  | |  | |  | |  | |
| 集体企业 | 1 | | 910 | | 60 | | 849 | |  | |
| 股份合作企业 |  | |  | |  | |  | |  | |
| 联营企业 |  | |  | |  | |  | |  | |
| 有限责任公司 | 4 | | 5485 | | 456 | | 4313 | | 240 | |
| 国有独资企业 |  | |  | |  | |  | |  | |
| 其他有限责任公司 | 4 | | 5485 | | 456 | | 4313 | | 240 | |
| 股份有限公司 |  | |  | |  | |  | |  | |
| 私营企业 | 9 | | 9479 | | 972 | | 7515 | | 436 | |
| 私营独资企业 | 2 | | 439 | |  | | 439 | |  | |
| 私营合伙企业 | 3 | | 7080 | | 821 | | 5323 | | 395 | |
| 私营有限责任公司 | 4 | | 1959 | | 151 | | 1752 | | 41 | |
| 私营股份有限公司 |  | |  | |  | |  | |  | |
| 其他企业 | 3 | | 2034 | | 280 | | 1710 | | 43 | |
| 港、澳、台商投资企业 | 2 | | 3146 | |  | | 3146 | |  | |
| 合资经营企业 |  | |  | |  | |  | |  | |
| 合作经营企业 |  | |  | |  | |  | |  | |
| 独资经营企业 | 2 | | 3146 | |  | | 3146 | |  | |
| 投资股份有限公司 |  | |  | |  | |  | |  | |
| 外商投资企业 |  | |  | |  | |  | |  | |
| 个体工商户 | 99 | | 36759 | | 957 | | 34404 | | 1336 | |
| 按国民经济行业分 |  | |  | |  | |  | |  | |
| 正餐服务业 | 115 | | 55423 | | 2726 | | 49547 | | 2055 | |
| 快餐服务业 | 1 | | 1967 | |  | | 1967 | |  | |
| 饮料及冷饮服务业 | 2 | | 424 | |  | | 424 | |  | |
| 其他餐饮服务业 |  | |  | |  | |  | |  | |

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| **9-15 限额以上批发零售、住宿餐饮业财务状况（2012年）** | | | | | | | |
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|  |  | |  | |  | |  |
| 单位：万元 |  | |  | |  | |  |
| 项 目 | 批发业 | 零售业 | | 住宿业 | | 餐饮业 | |
| 企业数（个） | 41 | 120 | | 18 | | 18 | |
| 年初存货 | 34696 | 31585 | | 523 | | 606 | |
| 流动资产合计 | 612998 | 99730 | | 18570 | | 8578 | |
| #存货 | 80246 | 33504 | | 741 | | 682 | |
| 固定资产原价 | 69324 | 44832 | | 53875 | | 12986 | |
| 累计折旧 | 37478 | 16939 | | 14563 | | 5309 | |
| #本年折旧 | 5570 | 3174 | | 2667 | | 774 | |
| 资产合计 | 751818 | 227732 | | 115138 | | 18346 | |
| 负债合计 | 397677 | 163122 | | 56097 | | 12810 | |
| 所有者权益合计 | 354141 | 64610 | | 59041 | | 5535 | |
| 实收资本 | 132837 | 38263 | | 21455 | | 4590 | |
| #国家资本 | 2447 | 18733 | | 792 | | 1 | |
| 集体资本 | 1680 | 464 | |  | | 1133 | |
| 法人资本 | 118995 | 8083 | | 4639 | | 1808 | |
| 个人资本 | 8828 | 10883 | | 13059 | | 1337 | |
| 港澳台资本 | 886 |  | | 593 | | 311 | |
| 外商资本 |  | 100 | | 2372 | |  | |
| 营业收入 | 1422729 | 483623 | | 20923 | | 20153 | |
| #主营业务收入 | 1328976 | 479599 | | 20774 | | 20153 | |
| 营业成本 | 1301141 | 440208 | | 6547 | | 9842 | |
| #主营业务成本 | 1218328 | 437972 | | 6469 | | 9814 | |
| 营业税金及附加 | 10543 | 1368 | | 1155 | | 1445 | |
| #主营业务税金及附加 | 10530 | 1346 | | 1155 | | 1439 | |
| 主营业务利润 | 100118 | 40281 | | 13150 | | 8899 | |
| 其它业务利润 | 1576 | 3516 | | 49 | | 43 | |
| 营业费用 | 17643 | 23036 | | 8169 | | 6116 | |
| 管理费用 | 27754 | 9590 | | 4074 | | 1609 | |
| #税 金 | 755 | 448 | | 612 | | 379 | |
| 旅差费 | 2386 | 1173 | | 54 | | 107 | |
| 工会经费 | 427 | 319 | | 282 | | 2 | |
| 财务费用 | 3967 | 1372 | | 1227 | | 456 | |
| #利息支出 | 3862 | 546 | | 443 | | 407 | |
| 营业利润 | 102811 | 11746 | | -428 | | 651 | |
| 利润总额 | 102967 | 12587 | | -172 | | 744 | |
| 应交所得税 | 7076 | 832 | | 225 | | 83 | |
| 本年应付职工薪酬 | 23123 | 19898 | | 5627 | | 2714 | |
| 本年应交增值税 | 9753.8 | 6315.6 | |  | |  | |

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| **9-16 各县（市、区）限额以上批发零售企业财务状况（2012年）** | | | | | | | | |
| 单位:万元 | | | | | | | | |
| 项 目 | 批发零售业合计 | 批发业 | 市 直 | 云城区 | 罗定市 | 新兴县 | 郁南县 | 云安县 |
| 企业数（个） | 161 | 41 | 3 | 5 | 10 | 16 | 2 | 5 |
| 年初库存 | 66281 | 34696 | 2356 | 967 | 9819 | 21291 | 160 | 103 |
| 流动资产合计 | 712728 | 612998 | 34170 | 8392 | 48720 | 463970 | 49694 | 8053 |
| 固定资产原价 | 114156 | 69324 | 2731 | 345 | 4577 | 60416 | 604 | 652 |
| 累计折旧 | 54417 | 37478 | 1613 | 167 | 1953 | 33407 | 292 | 46 |
| #本年折旧 | 8744 | 5570 | 255 | 39 | 222 | 4969 | 72 | 13 |
| 资产合计 | 979550 | 751818 | 39270 | 8719 | 60603 | 572876 | 61564 | 8786 |
| 负债合计 | 560799 | 397677 | 18407 | 7350 | 57493 | 256388 | 50964 | 7075 |
| 所有者权益合计 | 418750 | 354141 | 20864 | 1369 | 3110 | 316488 | 10600 | 1710 |
| 实收资本 | 171100 | 132837 | 2100 | 1340 | 3607 | 114443 | 9680 | 1666 |
| 营业收入 | 1906352 | 1422729 | 185959 | 18975 | 122645 | 1032129 | 41546 | 21475 |
| 主营业务收入 | 1808574 | 1328976 | 185952 | 18974 | 122469 | 938560 | 41546 | 21475 |
| 营业成本 | 1741349 | 1301141 | 152020 | 17307 | 114622 | 956379 | 40018 | 20796 |
| 主营业务成本 | 1656300 | 1218328 | 152020 | 17307 | 114618 | 873569 | 40018 | 20796 |
| 营业税金及附加 | 11911 | 10543 | 7570 | 30 | 341 | 2575 | 14 | 13 |
| 主营业务税金及附加 | 11876 | 10530 | 7570 | 30 | 341 | 2562 | 14 | 13 |
| 主营业务利润 | 140399 | 100118 | 26362 | 1638 | 7510 | 62428 | 1514 | 666 |
| 其它业务利润 | 5093 | 1576 | 47 | 0 | 430 | 621 | 468 | 11 |
| 销售费用 | 40679 | 17643 | 4082 | 1032 | 6615 | 5768 | 33 | 113 |
| 管理费用 | 37344 | 27754 | 7293 | 410 | 1058 | 18523 | 260 | 210 |
| 财务费用 | 5339 | 3967 | -242 | 43 | 128 | 2714 | 1138 | 186 |
| 营业利润 | 114556 | 102811 | 15360 | 152 | 139 | 86749 | 253 | 158 |
| 利润总额 | 115555 | 102967 | 15223 | 151 | 155 | 87014 | 256 | 168 |
| 应交所得税 | 7908 | 7076 | 3955 | 13 | 51 | 2975 | 64 | 19 |
| 本年应付职工薪酬 | 43020 | 23123 | 3679 | 396 | 923 | 17884 | 61 | 179 |
| 本年应交增值税 | 16069 | 9754 | 5337 | 243 | 1136 | 2628 | 260 | 150 |

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| **9-16 续1** | | | | | | | | | | | | | |
| 单位:万元 |  | |  | |  |  | |  | |  | |  | |
| 项 目 | 零售业 | 市 直 | | 云城区 | | | 罗定市 | | 新兴县 | | 郁南县 | | 云安县 |
| 企业数(个) | 120 | 4 | | 26 | | | 59 | | 15 | | 12 | | 4 |
| 年初库存 | 31585 | 2785 | | 10091 | | | 11608 | | 5969 | | 903 | | 230 |
| 流动资产合计 | 99730 | 7884 | | 33932 | | | 40143 | | 12121 | | 4202 | | 1448 |
| 固定资产原价 | 44832 | 21013 | | 4359 | | | 12861 | | 3905 | | 2253 | | 442 |
| 累计折旧 | 16939 | 6053 | | 1983 | | | 6432 | | 1585 | | 657 | | 229 |
| #本年折旧 | 3174 | 1360 | | 402 | | | 807 | | 325 | | 260 | | 19 |
| 资产合计 | 227732 | 109757 | | 44803 | | | 48023 | | 15579 | | 7549 | | 2021 |
| 负债合计 | 163122 | 79723 | | 29056 | | | 36522 | | 12638 | | 3924 | | 1259 |
| 所有者权益合计 | 64610 | 30034 | | 15748 | | | 11501 | | 2941 | | 3625 | | 762 |
| 实收资本 | 38263 | 17279 | | 12361 | | | 4035 | | 2281 | | 2142 | | 166 |
| 营业收入 | 483623 | 244271 | | 93360 | | | 99021 | | 32599 | | 11584 | | 2787 |
| 主营业务收入 | 479599 | 243202 | | 91861 | | | 97565 | | 32599 | | 11584 | | 2787 |
| 营业成本 | 440208 | 226661 | | 84242 | | | 90575 | | 26363 | | 9801 | | 2566 |
| 主营业务成本 | 437972 | 225833 | | 83894 | | | 89515 | | 26363 | | 9801 | | 2566 |
| 营业税金及附加 | 1368 | 409 | | 329 | | | 367 | | 115 | | 147 | | 2 |
| 主营业务税金及附加 | 1346 | 409 | | 314 | | | 366 | | 109 | | 147 | | 2 |
| 主营业务利润 | 40281 | 16961 | | 7653 | | | 7684 | | 6127 | | 1636 | | 220 |
| 其它业务利润 | 3516 | 194 | | 406 | | | 1858 | | 665 | | 339 | | 56 |
| 销售费用 | 23036 | 9481 | | 4420 | | | 4037 | | 4218 | | 706 | | 175 |
| 管理费用 | 9590 | 1941 | | 2780 | | | 2449 | | 1902 | | 349 | | 170 |
| 财务费用 | 1372 | 240 | | 568 | | | 345 | | 203 | | 8 | | 8 |
| 营业利润 | 11746 | 7346 | | 1021 | | | 2712 | | -239 | | 673 | | 232 |
| 利润总额 | 12587 | 7261 | | 1565 | | | 2690 | | 426 | | 399 | | 246 |
| 应交所得税 | 832 | 25 | | 388 | | | 275 | | 114 | | 30 | | 1 |
| 本年应付职工薪酬 | 19898 | 11181 | | 2958 | | | 2873 | | 2229 | | 478 | | 179 |
| 本年应交增值税 | 6316 | 1521 | | 1190 | | | 1180 | | 2369 | | 31 | | 24 |

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| **9-17各县（市、区）限额以上住宿和餐饮企业财务状况（2012年）** | | | | | | | | |
|
| 单位:万元 | | | | | | | | |
| 项 目 | 住宿餐饮业合计 | 住宿业 | 市 直 | 云城区 | 罗定市 | 新兴县 | 郁南县 | 云安县 |
| 企业数（个） | 36 | 18 | 1 | 3 | 3 | 10 | 1 |  |
| 年初库存 | 1129 | 523 | 36 | 195 | 0 | 289 | 4 |  |
| 流动资产合计 | 27148 | 18570 | 664 | 5478 | 4263 | 5482 | 2683 |  |
| 固定资产原价 | 66861 | 53875 | 12176 | 13902 | 3306 | 22644 | 1848 |  |
| 累计折旧 | 19872 | 14563 | 1517 | 4769 | 947 | 7331 | 0 |  |
| #本年折旧 | 3440 | 2667 | 382 | 678 | 164 | 1443 | 0 |  |
| 资产合计 | 133484 | 115138 | 53288 | 18108 | 7499 | 31690 | 4553 |  |
| 负债合计 | 68907 | 56097 | 11681 | 9284 | 9899 | 22759 | 2474 |  |
| 所有者权益合计 | 64576 | 59041 | 41607 | 8824 | -2400 | 8931 | 2079 |  |
| 实收资本 | 26045 | 21455 | 50 | 7621 | 1250 | 11255 | 1280 |  |
| 营业收入 | 41076 | 20923 | 2014 | 1847 | 2538 | 14321 | 203 |  |
| 主营业务收入 | 40927 | 20774 | 2014 | 1815 | 2538 | 14251 | 156 |  |
| 营业成本 | 16390 | 6547 | 477 | 493 | 623 | 4938 | 16 |  |
| 主营业务成本 | 16283 | 6469 | 477 | 493 | 593 | 4900 | 6 |  |
| 营业税金及附加 | 2599 | 1155 | 113 | 92 | 148 | 785 | 17 |  |
| 主营业务税金及附加 | 2594 | 1155 | 113 | 92 | 148 | 785 | 17 |  |
| 主营业务利润 | 22049 | 13150 | 1424 | 1230 | 1797 | 8567 | 133 |  |
| 其它业务利润 | 92 | 49 | 0 | 33 | 2 | 15 | 0 |  |
| 销售费用 | 14285 | 8169 | 1312 | 559 | 930 | 5258 | 110 |  |
| 管理费用 | 5682 | 4074 | 453 | 621 | 298 | 2665 | 37 |  |
| 财务费用 | 1683 | 1227 | 52 | 81 | 473 | 621 | 0 |  |
| 营业利润 | 223 | -428 | -392 | 2 | -123 | 63 | 23 |  |
| 利润总额 | 573 | -172 | -388 | 21 | -122 | 294 | 23 |  |
| 应交所得税 | 308 | 225 | 0 | 8 | 2 | 209 | 6 |  |
| 本年应付职工薪酬 | 8340 | 5627 | 572 | 477 | 589 | 3917 | 71 |  |

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| **9-17 续1** | | | | | | | |
| 单位:万元 | | | | | | | |
| 项 目 | 餐饮业 | 市直 | 云城区 | 罗定市 | 新兴县 | 郁南县 | 云安县 |
| 企业数（个） | 18 | 2 | 4 | 8 | 0 | 4 | 4 |
| 年初库存 | 606 | 226 | 268 | 34 | 0 | 77 | 230 |
| 流动资产合计 | 8578 | 799 | 2972 | 2026 | 0 | 2780 | 1448 |
| 固定资产原价 | 12986 | 5088 | 3911 | 1236 | 0 | 2750 | 442 |
| 累计折旧 | 5309 | 1011 | 2252 | 560 | 0 | 1487 | 229 |
| #本年折旧 | 774 | 309 | 305 | 75 | 0 | 85 | 19 |
| 资产合计 | 18346 | 5086 | 5187 | 3141 | 0 | 4932 | 2021 |
| 负债合计 | 12810 | 4408 | 3196 | 2135 | 0 | 3072 | 1259 |
| 所有者权益合计 | 5535 | 678 | 1991 | 1006 | 0 | 1860 | 762 |
| 实收资本 | 4590 | 1171 | 2108 | 676 | 0 | 635 | 166 |
| 营业收入 | 20153 | 6528 | 7218 | 4014 | 0 | 2393 | 2787 |
| 主营业务收入 | 20153 | 6528 | 7218 | 4014 | 0 | 2393 | 2787 |
| 营业成本 | 9842 | 2734 | 3505 | 2143 | 0 | 1461 | 2566 |
| 主营业务成本 | 9814 | 2734 | 3505 | 2143 | 0 | 1433 | 2566 |
| 营业税金及附加 | 1445 | 441 | 493 | 310 | 0 | 200 | 2 |
| 主营业务税金及附加 | 1439 | 441 | 493 | 310 | 0 | 195 | 2 |
| 主营业务利润 | 8899 | 3352 | 3220 | 1562 | 0 | 765 | 220 |
| 其它业务利润 | 43 | 0 | 0 | 0 | 0 | 43 | 56 |
| 销售费用 | 6116 | 2771 | 2254 | 861 | 0 | 230 | 175 |
| 管理费用 | 1609 | 127 | 752 | 455 | 0 | 275 | 170 |
| 财务费用 | 456 | 400 | 46 | 7 | 0 | 3 | 8 |
| 营业利润 | 651 | 54 | 168 | 239 | 0 | 190 | 232 |
| 利润总额 | 744 | 54 | 202 | 246 | 0 | 243 | 246 |
| 应交所得税 | 83 | 11 | 54 | 13 | 0 | 6 | 1 |
| 本年应付职工薪酬 | 2714 | 206 | 1464 | 617 | 0 | 428 | 179 |